

	Budget
Income	
Registration	\$4,000.00
Ticket Sales Summer Concert	\$7,000.00
Ticket Sales Christmas Concert 2024	\$10,000.00
Unrestricted Donations - Summer Concert	\$12,750.00
Karaoke Fundraiser	\$4,500.00
GiveButter	\$15,000.00
Grants/Proposals	\$50,000.00
Unrestricted Donations - Christmas Concert	\$69,500.00
Gross Income	\$172,750.00
Expenses	
Accounting	\$500.00
Administrative Expense	\$80,000.00
Bank Fees (Returned Checks)	\$50.00
PayPal /Zoom subscriptions	\$550.00
Donations	\$1,200.00
Gift Cards	\$500.00
Insurance (Board)	\$3,000.00
Jazz Institute Membership	\$150.00
Marketing -WVON	\$2,000.00
Office Supplies	\$500.00
Postage	\$50.00
Printing/Advertising	\$1,500.00
Sheet Music	\$50.00
Storage	\$3,000.00
Instructors	\$20,000.00
Production Staff	\$4,200.00
Band	\$3,000.00
Costumes	\$4,000.00
Summer Program (student instructors)	\$2,500.00
Rental Space	\$4,545.00
Reporting Evaluation Tool/Survey Monkey	\$500.00
Taxes/preparation	\$500.00
Web Design/Website	\$500.00
Karaoke fundraiser	\$1,500.00
Food	\$5,000.00
Total	\$139,295.00